

## Customer Services, Revenue and Benefits

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Social Fund £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
500	Customer Services	26.13	667	0	27	0	0	694	-21	0	0	-10	-31	663
403	Exchequer & Benefits	56.64	1,352	0	100	0	0	1,452	-13	-926	0	0	-939	513
406	Housing Benefits	0	0	0	66,369	0	0	66,369	0	-65,926	0	-892	-66,818	-449
409	Local Tax Collection	0	0	0	193	0	0	193	-299	-202	0	0	-501	-308
413	Social Fund	0	0	0	0	0	108	108	0	0	-100	0	-100	8
<b>Service Total</b>		<b>82.77</b>	<b>2,019</b>	<b>0</b>	<b>66,689</b>	<b>0</b>	<b>108</b>	<b>68,816</b>	<b>-333</b>	<b>-67,054</b>	<b>-100</b>	<b>-902</b>	<b>-68,389</b>	<b>427</b>